

BEFORE THE BOARD OF COLUMBIA COUNTY COMMISSIONERS

RESOLUTION #2022 - 45

IN THE MATTER OF 2023 PUBLIC WORKS DEPARTMENT BUDGETS

WHEREAS, RCW 36.40-071 provides that a public hearing be held to receive public comment regarding the establishment of County Budgets, with said being properly advertised hearing held on December 19th, 2022; and

WHEREAS, the Board of County Commissioners have reviewed the following 2023 Public Works Department Budgets.

<i>Fund Number</i>	<i>Fund Name</i>	<i>Approved Annual Expenditures</i>	<i>Ending Cash</i>	<i>Total Expenditures</i>
101	County Road	\$ 17,672,781.00	\$ 1,155,543.00	\$ 18,828,324.00
501	Equipment Rental and Revolving (ER&R)	\$ 1,690,123.00	\$ 660,389.00	\$ 2,350,511.00
401	Solid Waste	\$ 453,740.00	\$ 18,198.00	\$ 471,938.00
122	Special Purpose Paths and Trails	\$ 45,000.00	\$ 3,139.00	\$ 48,139.00
137	Parks & Recreation	\$ 290,185.00	\$ 20,667.00	\$ 310,852.00
104	Capital Improvement	\$ 486,750.00	\$ 94,123.00	\$ 580,873.00
108	Rural County Sale/Use Tax	\$ 140,000.00	\$ 10,732.00	\$ 150,732.00
	Total Authorized Expenditures =	\$ 22,741,369.00		

NOW, THEREFORE BE IT HEREBY RESOLVED, that the above budgets be adopted for the Columbia County Public Works Department for the year 2023 by order of the Board of County Commissioners; and


BE IT FURTHER RESOLVED, that the Board of County Commissioners authorizes the County Engineer to administer the above budgets in accordance with Columbia County Policy on behalf of Columbia County.

PASSED AND ADOPTED by the Columbia County Board of Commissioners, State of Washington, on this 19th day of December, 2022.

**BOARD OF COUNTY COMMISSIONERS
COLUMBIA COUNTY, WASHINGTON**



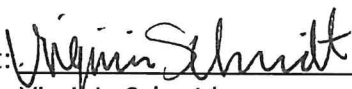
Marty Hall, Chairman



Charles L. Amerein, Commissioner



Ryan R. Rundell, Commissioner

Attest: 

Virginia Schmidt
Clerk of the Board