

BEFORE THE BOARD OF COLUMBIA COUNTY COMMISSIONERS

RESOLUTION 2021-66

**IN THE MATTER OF ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2022
FOR COLUMBIA COUNTY VARIOUS BUDGETS**

WHEREAS, the time having come to adopt the Final Budget for Columbia for Fiscal year 2022; and

WHEREAS, RCW 36.40.071 provides that a public hearing be held to receive public comment regarding the 2022 County Budget, with said properly advertised hearing held on December 20, 2021; and

WHEREAS, said Columbia County Commissioners have examined said 2022 Budget and have made revisions in said budget in order to balance expenditures with anticipated revenues as follows:

102	MENTAL HEALTH	\$	110,000.00
103	SHORELINE UPDATE	\$	302,400.00
105	FAIR	\$	75,300.00
106	SOLDIERS RELIEF	\$	18,000.00
107	WEED BOARD	\$	163,500.00
109	AMERICAN RESCUE ACT PLAN	\$	984,711.00
110	SNOWMOBILE	\$	14,760.00
111	ALCOHOL	\$	1,350.00
112	SALES & USE TAX RESERVE	\$	574,356.00
118	CRIME VICTIMS ASSISTANCE	\$	59,960.00
119	DVAPP DOMESTIC VIOLENCE	\$	15,040.00
120	REET TREASURER TECHNOLOGY FEE	\$	10,400.00
121	TRIAL COURT IMPROVEMENT	\$	13,300.00
123	TREASURER'S O & M	\$	5,150.00
124	AFFORDABLE HOUSING	\$	70,000.00
125	LAW & JUSTICE	\$	431,000.00
126	AUDITOR'S O & M	\$	76,486.00
127	HOTEL/MOTEL TAX FUND	\$	20,000.00
128	E-911 FUND	\$	853,197.00
129	SHERIFF'S OFFICER RESERVE	\$	94,834.00
130	SENIOR CITIZEN'S CENTER	\$	7,860.00
131	AUDITOR'S AUTO LICENSING FUND	\$	150,083.00
133	HOMELAND SECURITY	\$	18,593.00
135	PUBLIC HEALTH	\$	958,693.00
139	METH CLEANUP	\$	12,500.00
140	BOATING SAFETY	\$	20,000.00

201	DEBT SERVICE FUND	\$	87,000.00
502	RISK POOL	\$	250,050.00
503	SERVER	\$	225,679.00
504	UNEMPLOYMENT	\$	50,000.00
631	COUNTY TIMBER TAX	\$	1,791.00
636	DRUG ENFORCEMENT	\$	1,000.00
		TOTAL	\$ 5,676,993.00

NOW, THEREFORE, BE IT HEREBY RESOLVED that is Board of Columbia County Commissioners resolved unto itself the power and authority to revise, delete and add any line items in any one of these budgets, all in accordance with applicable laws, necessary to keep expenditures within anticipated revenues.

PASSED AND ADOPTED by the Columbia County Board of Commissioners, State of Washington, this 20th day of December, 2021.

**BOARD OF COUNTY COMMISSIONERS
COLUMBIA COUNTY, WASHINGTON**




Ryan R. Rundell, Chairman



Charles L. Amerein Commissioner



Marty J. Hall, Commissioner

Attest: 
Virginia Schmidt
Clerk of the Board