

BEFORE THE BOARD OF COLUMBIA COUNTY COMMISSIONERS

In the Matter of Amendments)
to the 2017 Budgets for Current) **RESOLUTION 2017-30**
Expense and Various Funds)

WHEREAS, emergencies have arisen in the following 2017 Columbia County budgets, which could not be foreseen at the time of budgeting; and

WHEREAS, it is deemed necessary to amend those budgets with addition of funds from otherwise unappropriated funds; and

WHEREAS, unbudgeted revenues were received as attached in ATTACHMENT A.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Columbia County Board of Commissioners duly advertised the following budgets for a public hearing which was held on November 20, 2017 and hereby direct those funds to be allocated accordingly.

PASSED AND ADOPTED by the Columbia County Board of Commissioners, State of Washington, this 20th day of November 2017.

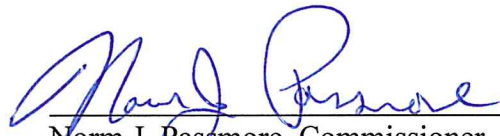
**BOARD OF COUNTY COMMISSIONERS
COLUMBIA COUNTY, WASHINGTON**




Michael A. Talbott, Chairman



Merle D. Jackson, Commissioner



Norm J. Passmore, Commissioner

Attest: 

Leanne J. Peters
Clerk of the Board

Resolution 2017-30
Attachment A

	Debit	Credit
CURRENT EXPENSE FUND - 001		
AUDITOR DEPUTY SALARY	\$1,183	
AUDITOR BENEFITS	\$250	
COMMISSIONERS BUDGET SUPPORT		\$1,433
COURTHOUSE CUSTODIAN SALARY	\$5,809	
COURTHOUSE BENEFITS	\$2,175	
COMMISSIONERS BUDGET SUPPORT		\$7,984
JAIL DETENTION	\$10,000	
SHERIFF INTERFUND RENT		\$5,000
SHERIFF INSURANCE		\$5,000
PLANNER SALARY	\$6,122	
PLANNER TECH/PERMIT/PLANNER 1	\$3,818	
PLANNER BENEFITS	\$2,060	
DAYTON PLANNING		\$12,000
PROSECUTOR DEPUTY SALARY	\$4,345	
PROSECUTOR CV COORDINATOR	\$9,500	
PROSECUTOR BENEFITS	\$6,800	
GARFIELD CO PA SERVICES		\$5,245
CRIME VICTIM REIMBURSEMENT		\$15,400
PARK & REC BUDGET SUPPORT	\$10,733	
PUBLIC HEALTH BUDGET SUPPORT		\$10,733
CRIME VICTIM WITNESS FUND - 118		
CRIME VICTIM OCVA GRANT		\$17,635
CRIME VICTIM DIST/MUNICIPAL COURT SERVICES		\$700
CRIME VICTIM SUPERIOR COURT SERVICES		\$1,700
CRIME VICTIM ENDING CASH		\$6,100
CRIME VICTIM MISCELLANEOUS	\$8,500	
CRIME VICTIM TRANSFER OUT	\$17,635	
DVAPP FUND - 119		
DVAPP FAC PROGRAM		\$250
DVAPP PROFESSIONAL SERVICES	\$250	

HOTEL/MOTEL TAX FUND - 127

HOTEL/MOTEL ENDING CASH		\$2,000
HOTEL/MOTEL ADVERTISING	\$2,000	

SENIOR CITIZENS FUND - 130

SENIOR CITIZENS DONATION		\$2,500
SENIOR CITIZENS SMALL TOOLS (DONATION)	\$1,500	
SENIOR CITIZENS SUPPLIES	\$300	
SENIOR CITIZENS SUPPLIES (DONATION)	\$200	
SENIOR CITIZENS PROFESSIONAL SERVICES	\$500	

PUBLIC HEALTH FUND - 135

PUBLIC HEALTH FPHS FUNDING		\$42,000
PUBLIC HEALTH CURRENT EXPENSE SUPPORT	\$10,733	
PUBLIC HEALTH RESERVED ENDING CASH	\$21,000	
PUBLIC HEALTH WIC CERTIFIER	\$12,302	
PUBLIC HEALTH SCHOOL NURSE		\$12,302
PUBLIC HEALTH PROFESSIONAL SERVICES	\$7,767	
PUBLIC HEALTH ADVERTISING	\$1,500	
PUBLIC HEALTH TRAVEL	\$1,000	

PARK & REC FUND - 137

PARK & REC OTHER TRANSFER IN		\$10,932
PARK & REC CURRENT EXPENSE SUPPORT		\$10,733
PARK & REC FAIRGROUND SMALL TOOLS	\$6,900	
PARK & REC TV GOLF EXTRA HELP	\$4,032	
PARK & REC TV GOLF BENEFITS	\$10,733	

PLANNER'S SPECIAL ASSESSMENT FUND - 138

PLANNERS SPEC ASSESS TRANSFER IN		\$5,000
PLANNERS SPEC ASSESS ENDING CASH		\$8,866
PLANNERS SPEC ASSESS TRANSFER OUT	\$13,866	