

BEFORE THE BOARD OF COLUMBIA COUNTY COMMISSIONERS

In the Matter of Amendments )  
to the 2019 Budgets for Current ) **RESOLUTION 2019-47**  
Expense and Various Funds )

**WHEREAS**, emergencies have arisen in the following 2019 Columbia County budgets, which could not be foreseen at the time of budgeting; and

**WHEREAS**, it is deemed necessary to amend those budgets with addition of funds from otherwise unappropriated funds; and

**WHEREAS**, unbudgeted revenues were received as attached in ATTACHMENT A.

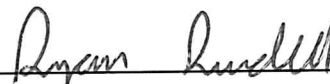
**NOW, THEREFORE, BE IT HEREBY RESOLVED**, that the Columbia County Board of Commissioners duly advertised the following budgets for a public hearing which was held on October 21, 2019, and hereby direct those funds to be allocated accordingly.

**PASSED AND ADOPTED** by the Columbia County Board of Commissioners, State of Washington, this 21<sup>st</sup> day of October, 2019.

**BOARD OF COUNTY COMMISSIONERS  
COLUMBIA COUNTY, WASHINGTON**



Michael A. Talbott, Chairman

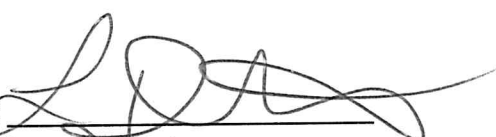


Ryan R. Rundell, Commissioner



Charles L. Amerein, Commissioner

Attest:



Leanne J. Peters  
Clerk of the Board

**BUDGET AMENDMENTS - OCTOBER 2019**  
Attachment A - RESOLUTION 2019-47

<b>Current Expense</b>	<b>Fund 001000</b>		
<b>Auditor's Office</b>			
001000.070.341.45.00.00	Auditor - Election Reimbursement	18,000.00	
001000.070.341.91.00.00	Auditor - Declaration of Candidacy	850.00	
001000.070.514.23.10.03	Auditor Deputy Election Supervisor		3,000.00
001000.070.514.23.20.00	Audotiro Benefits		1,500.00
<b>Elections</b>			
001000.270.341.45.00.00	Auditor - Election Reimbursement		21,000.00
001000.270.341.91.00.00	Auditor - Declaration of Candidacy		850.00
001000.270.514.40.10.00	Election Salaries	5,000.00	
001000.270.514.40.20.00	Election Benefits	2,500.00	
		<u>26,350.00</u>	<u>26,350.00</u>

*To properly reflect election revenues and expenses in the Election department and increase budget authority for unanticipated revenues and expenses for additional washington state reimbursed election costs*

<b>Emergency Management</b>			
001000.275.333.97.04.21	EMPG Grant Revenue		2,610.00
001000.275.525.10.10.01	Emergency Management Director Wages	23,665.00	
001000.275.525.10.10.02	Emergency Management Assistant Wages		21,665.00
001000.275.525.10.20.01	Emergency Management Director Benefits	15,560.00	
001000.275.525.10.20.02	Emergency Management Assistant Benefits		14,950.00
		<u>39,225.00</u>	<u>39,225.00</u>

*To move budget authority to accounts currently being expended against and increase budget authority for unanticipated revenues and expenses*

<b>Planner</b>			
001000.000.397.00.08.00	Planner Spec Assessment Transfer In		100,000.00
001000.330.558.60.41.05	Planner Conservation & VSP Professional Services	100,000.00	
		<u>100,000.00</u>	<u>100,000.00</u>

*To add budget authority to planner department for closure of Planner Special Assessment Fund*

<b>Current Expense Reserve</b>	<b>Fund 001R00</b>		
001R00.000.508.00.00.01	Ending Fund Balance (Budgetary Only)		800,000.00
001R00.000.597.00.00.00	Transfers Out	800,000.00	
		<u>800,000.00</u>	<u>800,000.00</u>

*To increase transfer out budget authority for approved transfers*

<b>Planner Special Assessment Fund 138000</b>			
138000.000.334.03.30.00	PSA Conservation Grant & VSP	30,900.00	
138000.000.369.40.00.00	Judgements & Settlements	21,500.00	
138000.000.508.00.00.01	Ending Fund Balance		100,000.00
138000.000.558.60.35.00	PSA Small Tools		1,500.00
138000.000.558.60.41.00	PSA Professional Services		30,849.00
138000.000.558.60.41.02	PSA Advertising	320.00	
138000.000.558.60.42.00	PSA Communication	530.00	
138000.000.594.00.00.00	PSA Capital Outlay	3,690.00	
138000.000.597.00.00.00	PSA Transfer Out	75,409.00	
		<u>132,349.00</u>	<u>132,349.00</u>

*To adjust budget authority to actual activity for closure of fund. To authorize increase transfer out to Growth Management and Current Expense.*

<b>Growth Management Fund 103000</b>			
103000.000.397.00.00.00	Transfer In		12,409.84
103000.000.558.70.41.00	Growth Management Professional Services	12,409.84	
		<u>12,409.84</u>	<u>12,409.84</u>

*To add budget authority necessary; funded by closure of Planner Special Assessment Fund*

<b>Capital Improvement Fund Fund 104000</b>			
104000.000.594.19.30.00	Columbia Co Cap Improvement Labor & Industries	25,000.00	
104000.000.594.19.00.00	Columbia Co Cap Improvement HVAC		25,000.00
		<u>25,000.00</u>	<u>25,000.00</u>

*To reallocate budget authority for emergency mandated project*

<b>Solid Waste</b>	<b>Fund 401000</b>		
401000.000.334.03.10.00	Solid Waste Dept of Ecology Grant		10,000.00
401000.000.343.71.00.00	Solid Waste Disposal Charge		64,540.00
401000.000.381.10.00.00	Solid Waste Interfund Loan Received		50,000.00
401000.000.537.12.10.00	SW Prevention/Recycling/Reduction Wages	1,250.00	
401000.000.537.12.20.00	SW Prevention/Recycling/Reduction Benefits	750.00	
401000.000.537.40.10.00	Solid Waste Mgt Training Wages	1,250.00	
401000.000.537.40.20.00	Solid Waste Mgt Training Benefits	750.00	
401000.000.537.40.43.00	Solid Waste Mgt Training Travel	500.00	
401000.000.537.40.49.00	Solid Waste Mgt Training Miscellaneous	500.00	
401000.000.537.79.10.00	SWM Recycle/Haz Wages	4,375.00	
401000.000.537.79.20.00	SWM Recycle/Haz Benefits	2,625.00	
401000.000.537.79.31.00	SWM Recycle/Haz Supplies	3,500.00	
401000.000.537.79.41.00	SWM Recycle/Haz Professional Services	27,000.00	
401000.000.537.79.42.00	SWM Recycle/Haz Communications	1,000.00	
401000.000.537.79.45.00	SWM Recycle/Haz Rent	7,000.00	
401000.000.537.79.47.00	SWM Recycle/Haz Utilities	6,500.00	
401000.000.537.81.41.00	SWM Transfer Station Professional Services	3,000.00	
401000.000.537.91.10.00	Solid Waste Transfer Station Wages	10,000.00	
401000.000.537.91.20.00	Solid Waste Transfer Station Benefits	6,000.00	
401000.000.537.91.45.00	Solid Waste Transfer Station Rent	20,000.00	
401000.000.537.91.47.00	Solid Waste Transfer Station Utilities	12,000.00	
401000.000.508.00.00.01	Ending Fund Balance (Budgetary Only)	16,540.00	
		124,540.00	124,540.00

*To budget interfund loan from ER&R and provide budget authority for additional unanticipated revenues and expenditures*

<b>ER&amp;R</b>	<b>Fund 501000</b>		
501000.000.581.10.00.00	Interfund Loan Issued	50,000.00	
501000.000.508.00.00.01	Ending Fund Balance (Budgetary Only)		50,000.00
		50,000.00	50,000.00

*To provide budget authority for interfund loan to Solid Waste*