

BEFORE THE BOARD OF COLUMBIA COUNTY COMMISSIONERS

RESOLUTION 2019-64

IN THE MATTER OF AMENDMENTS TO THE 2019 BUDGETS FOR CURRENT EXPENSE AND VARIOUS FUNDS

WHEREAS, emergencies have arisen in the following 2019 Columbia County budgets, which could not be foreseen at the time of budgeting; and

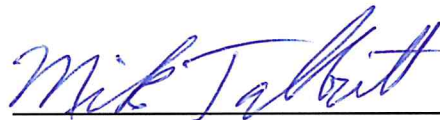
WHEREAS, it is deemed necessary to amend those budgets with addition of funds from otherwise unappropriated funds; and

WHEREAS, unbudgeted revenues were received as attached in ATTACHMENT A.

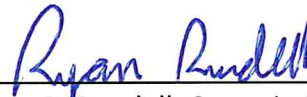
NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Columbia County Board of Commissioners duly advertised the following budgets for a public hearing which was held on December 16, 2019, and hereby direct those funds to be allocated accordingly.

PASSED AND ADOPTED by the Columbia County Board of Commissioners, State of Washington, this 16th day of December, 2019.

**BOARD OF COUNTY COMMISSIONERS
COLUMBIA COUNTY, WASHINGTON**



Michael A. Talbott, Chairman

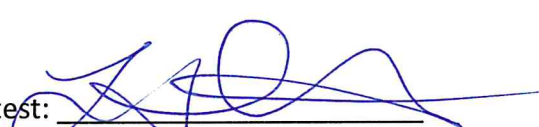


Ryan R. Rundell, Commissioner



Charles L. Amerein, Commissioner

Attest:



Leanne J. Peters
Clerk of the Board

BUDGET AMENDMENTS - DECEMBER 2019
VARIOUS FUNDS
RESOLUTION 19-64 - Attachment A

| Fair Fund | | Fund 105000 | |
|------------------------------|--|--------------------|------------|
| 105000.000.508.00.00.01 | Fair Ending Fund Balance | | 10,000.00 |
| 105000.000.573.70.49.00 | Fair Miscellaneous Expense | 10,000.00 | |
| | | 10,000.00 | 10,000.00 |
| | | 10,000.00 | 10,000.00 |
| Homeland Security | | Fund 133000 | |
| 133000.000.508.00.00.01 | Homeland Security Ending Fund Balance | | 1,634.00 |
| 133000.000.525.60.10.01 | Homeland Security Coordinator Wages | 1,634.00 | |
| | | 1,634.00 | 1,634.00 |
| | | 1,634.00 | 1,634.00 |
| Public Health | | Fund 135000 | |
| 135000.000.508.00.00.01 | Public Health Ending Fund Balance | | 20,000.00 |
| 135000.000.562.00.49.00 | Public Health Miscellaneous | 20,000.00 | |
| | | 20,000.00 | 20,000.00 |
| | | 20,000.00 | 20,000.00 |
| Park & Recreation | | Fund 001R00 | |
| 137000.000.508.00.00.01 | Park & Rec Ending Fund Balance | | 10,377.00 |
| 137000.000.347.31.00.00 | Park & Rec Green Fees | | 17,000.00 |
| 137000.000.576.68.10.00 | Park & Rec Golf Course Extra Help | 17,000.00 | |
| 137000.000.575.48.10.01 | Park & Rec Fairgrounds Extra Help | 10,377.00 | |
| | | 27,377.00 | 27,377.00 |
| | | 27,377.00 | 27,377.00 |
| Solid Waste | | Fund 401000 | |
| 401000.000.508.00.00.01 | Solid Waste Ending Fund Balance | | 36,241.00 |
| 401000.000.537.81.49.00 | Solid Waste Transfer Station Miscellaneous | 36,241.00 | |
| | | 36,241.00 | 36,241.00 |
| | | 36,241.00 | 36,241.00 |
| ER&R Fund | | Fund 501000 | |
| 501000.000.508.00.00.01 | ER&R Ending Fund Balance | | 150,000.00 |
| 501000.000.594.60.00.00 | ER&R Capital Outlay Buildings | 50,000.00 | |
| 501000.000.594.61.10.00 | ER&R Capital Outlay Equipment | 100,000.00 | |
| | | 150,000.00 | 150,000.00 |
| | | 150,000.00 | 150,000.00 |
| IT/Server Fund | | Fund 503000 | |
| 503000.000.508.00.00.01 | IT/Server Ending Fund Balance | | 58,700.00 |
| 503000.000.594.00.00.00 | IT/Server Capital Outlay | 58,700.00 | |
| | | 58,700.00 | 58,700.00 |
| | | 58,700.00 | 58,700.00 |

