

BEFORE THE BOARD OF COLUMBIA COUNTY COMMISSIONERS

In the Matter of Amendments )  
to the 2020 Budgets for Current ) RESOLUTION 2020-52  
Expense and Various Funds )

**WHEREAS**, emergencies have arisen in the following 2020 Columbia County budgets, which could not be foreseen at the time of budgeting; and


**WHEREAS**, it is deemed necessary to amend those budgets with addition of funds from otherwise unappropriated funds; and

**WHEREAS**, unbudgeted revenues were received as attached in ATTACHMENT A.

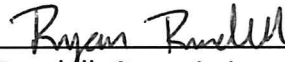
**NOW, THEREFORE, BE IT HEREBY RESOLVED**, that the Columbia County Board of Commissioners duly advertised the following budgets for a public hearing which was held on November 16, 2020, and hereby direct those funds to be allocated accordingly.

**PASSED AND ADOPTED** by the Columbia County Board of Commissioners, State of Washington, this 16<sup>TH</sup> day of November, 2020.

**BOARD OF COUNTY COMMISSIONERS  
COLUMBIA COUNTY, WASHINGTON**



Michael A. Talbott, Commissioner



Ryan R. Rundell, Commissioner



Charles L. Amerein, Chairman

Attest:



Leanne J. Peters  
Clerk of the Board

RESOLUTION 2020-52  
 NOVEMBER 2020 BUDGET AMENDMENTS - ALL FUNDS  
 Attachment A

		DEBIT	CREDIT
<b>FUND 001000</b>	<b>CURRENT EXPENSE</b>		
001000.003.333.11.00.00	Dept of Commerce COVID Grant	\$ -	\$ 62,000.00
001000.003.525.20.60.00	PH Building Capital Outlay	\$ 62,000.00	
	<i>Increase in Grant Award - Extension of Deadline</i>		
001000.150.511.60.41.07	Conflict Attorney	\$ 20,000.00	
001000.150.511.60.49.00	Miscellaneous	\$ 15,000.00	
001000.000.508.00.00.00	Ending Fund Balance		\$ 105,000.00
001000.250.333.21.01.90	DC Fed Indirect CARES Grant AOC		\$ 5,500.00
001000.250.512.40.60.00	District Ct Capital Outlay	\$ 5,500.00	
	<i>Increase in Grants Awarded</i>		
001000.410.333.21.01.90	SC Fed Indirect CARES Grant AOC		\$ 144,136.00
001000.410.367.00.00.00	Contributions & Donations		\$ 6,500.00
001000.410.512.21.60.00	Superior Ct Capital Outlay	\$ 150,636.00	
	<i>Increase in Grants Awarded</i>		
001000.999.597.00.00.00	Transfer Out to Park & Recreation	\$ 70,000.00	
	<i>To fund budget shortfall</i>		
		<b>\$ 323,136.00</b>	<b>\$ 323,136.00</b>
<b>FUND 137000</b>	<b>Parks &amp; Recreation</b>		
137000.000.397.00.00	Transfer in From Current Expense		\$ 70,000.00
137000.000.508.00.00	Ending Fund Balance	\$ 70,000.00	
	<i>To fund budget shortfall</i>		
		<b>\$ 70,000.00</b>	<b>\$ 70,000.00</b>
<b>FUND 135000</b>	<b>PUBLIC HEALTH</b>		
135000.000.333.21.01.00	BITV-COVID LHJ Allocation - CARES		\$ 5,629.00
135000.000.333.97.03.00	FEMA-75 COVID LHJ Allocation		\$ 16,887.00
135000.000.333.21.01.00	COVID LHJ OFM Allocation - CARES		\$ 83,200.00
135000.000.562.00.10.06	Program Coordinator	\$ 1,000.00	
135000.000.562.00.10.08	PHN/Health Educator	\$ 500.00	
135000.000.562.00.10.09	Grant Project Coordinator	\$ 1,000.00	
135000.000.562.00.10.11	Community Health Worker	\$ 1,000.00	
135000.000.562.00.10.13	PHN 2	\$ 1,000.00	
135000.000.562.00.10.14	Administrator/EHS	\$ 1,000.00	
135000.000.562.00.31.03	Program Supplies	\$ 43,200.00	
135000.000.562.41.22.00	COVID Patient Tracking Prof Services	\$ 17,016.00	
135000.000.594.62.60.00	Capital Outlay	\$ 40,000.00	
	<i>Increase in Grants Awarded</i>	<b>\$ 105,716.00</b>	<b>\$ 105,716.00</b>
<b>FUND 501000</b>	<b>ER&amp;R</b>		
501000.000.508.00.00.01	Ending Fund Balance		\$ 631,781.00
501000.000.548.65.49.00	ER&R Rental Serv Fac Miscellaneous	\$ 631,781.00	
	<i>Allocate Fund Balance to Expense</i>	<b>\$ 631,781.00</b>	<b>\$ 631,781.00</b>

FUND 502000	Risk Management		
502000.000.348.10.00.00	Interfund Insurance Premium		\$ 27,500.00
502000.000.518.60.46.00	Risk Pool Insurance	\$ 55,605.00	
502000.000.508.00.00.01	Ending Fund Balance		\$ 28,105.00
	<i>Increase in Insurance Costs</i>	<u>\$ 55,605.00</u>	<u>\$ 55,605.00</u>
<b>Total</b>		<u>\$ 1,186,238.00</u>	<u>\$ 1,186,238.00</u>